

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1588-01  
Bill No.: SB 388  
Subject: Administration, Office of; Banks and Financial Institutions; Boards, Commissions, Committees, Councils; Economic Development Dept.; Disabilities; Education, Higher; Fire Protection; Health Care; Licenses - Professional; Savings and Loan; State Departments; Suicide  
Type: Original  
Date: April 4, 2011

---

Bill Summary: Eliminates, combines, and revises certain state boards, commissions, committees, and councils.

**FISCAL SUMMARY**

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
General Revenue	(Unknown)	(Unknown)	(Unknown)
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>(Unknown)</b>	<b>(Unknown)</b>	<b>(Unknown)</b>

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Private Fire and Investigator Examiners	(\$2,638)	(\$2,398)	(\$2,445)
PR Fees *	\$0	\$0	\$0
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>(\$2,638)</b>	<b>(\$2,398)</b>	<b>(\$2,445)</b>

\* Transfer-in and costs net to \$0.

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 9 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Agriculture, Office of Administration (COA) - Division of Budget and Planning, Office of State Courts Administrator, Department of Elementary and Secondary Education, Department of Higher Education, Department of Natural Resources, Department of Corrections, Department of Health and Senior Services, Department of Revenue, Department of Social Services, Missouri Department of Transportation, Department of Public Safety (DPS) - Missouri State Highway Patrol, Office of the Governor, Missouri Senate, Office of State Treasurer, State Tax Commission, St. Louis County, City of Kansas City, City of Raytown, Parkway School District, Linn State Technical College, Missouri Southern State University, Missouri Western State University, Northwest Missouri State University, University of Central Missouri, Missouri State University and University of Missouri** assume the proposal would have no fiscal impact on their agencies.

Officials from the **Joint Committee on Administrative Rules (JCAR)** state the legislation is not anticipated to cause a fiscal impact to JCAR beyond its current appropriation.

Officials from the **Office of Attorney General** assume any potential costs arising from this proposal can be absorbed with existing resources.

Officials from the **COA - Administrative Hearing Commission** anticipate this legislation will not significantly alter its caseload. However, if other similar bills also pass, there are more cases, or the cases are more complex, there could be a fiscal impact.

Officials from the **DPS - Division of Fire Safety** do not anticipate a fiscal impact from this proposal. The Division has been working with the bill sponsor to develop language that is conducive to its statutory requirements and budget limitations.

Officials from the **Department of Mental Health (DMH)** state the proposed legislation eliminates the Commission on the Special Health Psychological and Social Needs of Minority Older Individuals and the Suicide Prevention Advisory Committee. The DMH provides support to both the commission and committee by answering questions through regular channels, however, there is no specific funding dedicated to support them. Therefore, the DMH assumes there would be no fiscal impact if the proposed legislation were passed.

ASSUMPTION (continued)

Officials from the **Missouri Department of Conservation (MDC)** assume the proposal would have a minimal fiscal impact on the MDC as some staff time would likely be involved.

**Oversight** assumes the MDC could absorb the minimal fiscal impact within existing funding levels.

Officials from the **Office of Secretary of State (SOS)** state the fiscal impact for this proposal is less than \$2,500. The SOS does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the SOS can sustain within its core budget. Therefore, the SOS reserves the right to request funding for the costs of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the Governor.

Officials from the **Department of Economic Development (DED) - Business and Community Services Division** state the proposed legislation enacts the Community Services Commission Act and assigns the Missouri Community Services Commission to the DED under Section 620.580 - 620.592. It also creates the Community Services Commission Fund and allows the fund to receive appropriations, grants, gifts, etc. The DED assumes an unknown negative impact as a result of the legislation but is unable to determine whether or not this impact is over or under \$100,000 because the appropriation amount is unknown.

The proposed legislation also creates the Governor's Council on Disability (Section 37.735) and the DED appoints a member to the Council. Further, the proposed legislation transfers the powers of the Seed Capital Investment Board to the Missouri Technology Corporation (Section 620.638). The DED assumes no fiscal impact for these provisions.

Officials from the **Department of Insurance, Financial Institutions, and Professional Registration (DIFP)** state the legislation combines the Board of Private Investigator Examiners and the Board of Private Fire Investigator Examiners. With this addition, it will add two (2) board members to the Board of Private Investigator Examiners Board which will stay intact and become the Board of Private Investigator and Private Fire Investigator Examiners. With the addition of these members, the board will incur increased personal service and expense and equipment costs.

The DIFP estimates additional board per diem for the two (2) additional members of \$700 annually (\$50 per diem X 7 meeting days X 2 members) and additional mileage and meal reimbursement of \$1,000.

ASSUMPTION (continued)

Printing and postage expenses for the first year include notification, applications, letterhead and envelopes, as well as the cost associated with mailings associated with initial registration. Subsequent years' printing and postage cost is based on a board of similar size.

Total FY 12 costs are estimated to be \$2,638; \$2,398 for FY 13; and \$2,445 for FY 14.

Officials from the **Department of Labor and Industrial Relations, Missouri House of Representatives** and **Office of Lieutenant Governor** did not respond to **Oversight's** request for a statement of fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
<b>GENERAL REVENUE FUND</b>			
<u>Costs - DED</u>			
Community services commission expenses (§§ 620.580 - 620.592)	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>	<u><b>(Unknown)</b></u>	<u><b>(Unknown)</b></u>	<u><b>(Unknown)</b></u>
<b>PRIVATE FIRE AND INVESTIGATOR EXAMINERS FUND</b>			
<u>Transfer-out to PR Fees Fund - DIFP</u>			
Funding to cover board member per diem, board meeting costs and expenses	<u>(\$2,638)</u>	<u>(\$2,398)</u>	<u>(\$2,445)</u>
<b>ESTIMATED NET EFFECT ON PRIVATE FIRE AND INVESTIGATOR EXAMINERS FUND</b>	<u><b>(\$2,638)</b></u>	<u><b>(\$2,398)</b></u>	<u><b>(\$2,445)</b></u>

<u>FISCAL IMPACT - State Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
<b>PR FEES FUND</b>			
<u>Transfer-in from Private Fire and Investigator Examiners Fund - DIFP</u>			
Funding to cover board member per diem, board meeting costs and expenses	\$2,638	\$2,398	\$2,445
<u>Costs - DIFP</u>			
Board member per diem, board meeting costs and expenses	<u>(\$2,638)</u>	<u>(\$2,398)</u>	<u>(\$2,445)</u>
<b>ESTIMATED NET EFFECT ON PR FEES FUND</b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>
 <u>FISCAL IMPACT - Local Government</u>	 FY 2012 (10 Mo.)	 FY 2013	 FY 2014
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

MISSOURI COMMUNITY SERVICE COMMISSION

(Sections 26.600, 26.603, 26.605, 26.607, 26.609, 26.611, 26.614, 620.580, 620.582, 620.584, 620.586, 620.588, 620.590, 620.592)

This proposal codifies the assignment of the Missouri Community Service Commission to the Department of Economic Development. Also, currently, the Missouri Community Service Commission is required to have at least fifteen, but no more than twenty-five voting members. This proposal reduces the total possible number of voting members to fifteen.

FISCAL DESCRIPTION (continued)

BOARD OF LICENSED PRIVATE FIRE INVESTIGATOR EXAMINERS AND BOARD OF  
PRIVATE INVESTIGATOR EXAMINERS

(Sections 324.1100, 324.1102, 324.1103, 324.1104, 324.1106, 324.1108, 324.1110, 324.1112, 324.1114, 324.1116, 324.1118, 324.1120, 324.1122, 324.1124, 324.1128, 324.1130, 324.1132, 324.1134, 324.1136, 324.1138, and 324.1144)

This proposal eliminates the Board of Licensed Private Fire Investigator Examiners and the Board of Private Investigator Examiners. The new Board of Private Investigator and Private Fire Investigator Examiners will carry out the duties and powers of these boards. The new board's responsibilities with regard to fire investigators will not take effect until the governor appoints the fire investigator members and the appointments are confirmed by the senate. The members serving on the Board of Private Investigator Examiners shall continue to serve on the new board and the new board will have two additional members who have been actively engaged in private fire investigations for the previous five years.

The proposal also requires private fire investigator agencies to be licensed by the board and merges the two board's licensing statutes.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

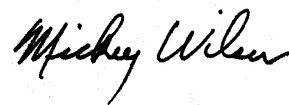
SOURCES OF INFORMATION

Office of Attorney General  
Department of Agriculture  
Office of Administration -  
    Administrative Hearing Commission  
    Division of Budget and Planning  
Office of State Courts Administrator  
Department of Economic Development  
Department of Elementary and Secondary Education  
Department of Higher Education  
Department of Insurance, Financial Institutions, and Professional Registration  
Department of Mental Health  
Department of Natural Resources  
Department of Corrections  
Department of Health and Senior Services

SOURCES OF INFORMATION (continued)

Department of Revenue  
Department of Social Services  
Missouri Department of Transportation  
Department of Public Safety -  
    Division of Fire Safety  
    Missouri State Highway Patrol  
Office of the Governor  
Joint Committee on Administrative Rules  
Missouri Department of Conservation  
Missouri Senate  
Office of Secretary of State  
Office of State Treasurer  
State Tax Commission  
St. Louis County  
City of Kansas City  
City of Raytown  
Parkway School District  
Linn State Technical College  
Missouri Western State University  
Northwest Missouri State University  
University of Central Missouri  
Missouri Southern State University  
Missouri State University  
University of Missouri

**NOT RESPONDING: Department of Labor and Industrial Relations, Missouri House of Representatives and Office of Lieutenant Governor**

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA



L.R. No. 1588-01  
Bill No. SB 388  
Page 9 of 9  
April 4, 2011

Director  
April 4, 2011

HWC:LR:OD